

PRONÓSTICO DE INGRESOS CALENDARIZADO 2020
PROYECTO RUBRO CALENDARIZADO

Sector: 2. Educación pertinente, salud de calidad y sociedad incluyente
Entidad: 40 Instituto Tlaxcalteca de la Infraestructura Fisica Educativa
U. Responsable: 01 Dirección General
Proyecto: 57-1L Fortalecimiento de la Infraestructura Educativa en el Estado de Tlaxcala

Rubro del Ingreso	Tipo del Ingreso	Clase del Ingreso	Concepto del Ingreso	Concepto	Propuesta 2019	CALENDARIO DEL EJERCICIO 2020											
						ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
8	80	80-0	80-0-0000	Participaciones y	10,150,610.01	631,608.86	661,547.88	751,021.98	640,332.32	835,648.47	793,855.92	805,126.39	711,316.30	973,327.74	684,837.03	911,988.74	1,749,998.38
	81	81-0	81-0-0000	Participaciones	10,150,610.01	631,608.86	661,547.88	751,021.98	640,332.32	835,648.47	793,855.92	805,126.39	711,316.30	973,327.74	684,837.03	911,988.74	1,749,998.38
	81-1	81-1-0000	81-1-0000	Participaciones e Incentivos Económicos	10,150,610.01	631,608.86	661,547.88	751,021.98	640,332.32	835,648.47	793,855.92	805,126.39	711,316.30	973,327.74	684,837.03	911,988.74	1,749,998.38
		81-1-0015	81-1-0015	Fondo General de Particiones	9,688,695.01	629,836.85	639,739.47	737,696.85	640,332.32	835,648.47	735,446.78	705,056.50	637,757.88	900,496.73	637,757.87	843,426.22	1,745,499.07
	81-1-0014	81-1-0014	81-1-0014	Participaciones (Ingresos Propios)	461,915.00	1,772.01	21,808.41	13,325.13	-	-	58,409.14	100,069.89	73,558.42	72,831.01	47,079.16	68,562.52	4,499.31
TOTAL DE RECURSO ESTATAL					10,150,610.01	631,608.86	661,547.88	751,021.98	640,332.32	835,648.47	793,855.92	805,126.39	711,316.30	973,327.74	684,837.03	911,988.74	1,749,998.38
8	80	80-0	80-0-0000	Participaciones y	202,283,894.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,857,004.00
	82	82-0	82-0-0000	Aportaciones	202,283,894.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,857,004.00
	82-1	82-1-0000	82-1-0000	Ramo 33 Fondo de Aportaciones Múltiples	202,283,894.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,857,004.00
		82-1-0001	82-1-0001	Componente II Infraestructura Educativa Basica	153,879,976.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,331.00	12,823,335.00
	82-1-0002	82-1-0002	82-1-0002	Componente III a Infraestructura Educativa Media Superior	8,238,504.00	686,542.00	686,542.00	686,542.00	686,542.00	686,542.00	686,542.00	686,542.00	686,542.00	686,542.00	686,542.00	686,542.00	686,542.00
82-1-0003	82-1-0003	82-1-0003	Componente III b Infraestructura Educativa Superior	40,165,414.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,117.00	3,347,127.00	
TOTAL PRESUPUESTO FEDERAL					202,283,894.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,856,990.00	16,857,004.00
PRESUPUESTO TOTAL					212,434,504.01	17,488,598.86	17,518,537.88	17,608,011.98	17,497,322.32	17,692,638.47	17,650,845.92	17,662,116.39	17,568,306.30	17,830,317.74	17,541,827.03	17,768,978.74	18,607,002.38

Elaboró

C.P. David Solís Flores
Jefe de Departamento de Administración
Nombre, cargo y firma

Responsable del Proyecto
Ing. Anahí Gutiérrez Hernández
Directora General
Nombre, cargo y firma

Autorizó
Ing. Anahí Gutiérrez Hernández
Directora General
Nombre, cargo y firma